(73.0 FTE)

CHAPTER 429

APPROPRIATIONS

HOUSE BILL 10-1110

BY REPRESENTATIVE(S) Weissmann, Labuda, Soper, Todd, Vigil, Carroll T.; also SENATOR(S) Morse. Schultheis.

AN ACT

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Section 1 of chapter 441, Session Laws of Colorado 2009, is amended to read:

Section 1. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of thirty-three million five hundred one thousand eighty-eight dollars (\$33,501,088) THIRTY-THREE MILLION SIX HUNDRED THIRTY-ONE THOUSAND EIGHTY-EIGHT DOLLARS (\$33,631,088), or so much thereof as may be necessary, of which amount thirty-two million four hundred seventy-three thousand six hundred thirty-two dollars (\$32,473,632) shall be out of any moneys in the general fund not otherwise appropriated, two hundred twenty-three thousand six hundred forty dollars (\$223,640) shall be from cash funds, and eight hundred three thousand eight hundred sixteen dollars (\$803,816) NINE HUNDRED THIRTY-THREE THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$933,816) shall be from reappropriated funds, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2009, to be allocated as follows:

General assembly \$ 12,966,646 \(\text{17} \) (76.75 FTE)

State auditor \(\frac{8,006,217}{8,136,217} \frac{27}{27} \)

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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Joint budget committee		1,496,236 (16.0 FTE)
Legislative council		5,101,833 (55.2 FTE)
Committee on legal servi	ices	5,259,805 ^{3/} (56.1 FTE)
PERA Amortization Equ	alization Disbursement	415,232
PERA Supplemental Am Disbursement	nortization Equalization	255,119
Total legislative departm	ent	\$ 33,501,088 \$ 33,631,088

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Of this amount, \$7,102,577 is appropriated out of the general fund, \$800,000 \$930,000 is appropriated out of reappropriated funds received from various departments for audits, and \$103,640 is appropriated out of cash funds received pursuant to section 2-3-113 (7), Colorado Revised Statutes.

In addition, it is anticipated that, during the 2009-10 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$343,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 15, 2010

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¹⁷ Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories, \$3,816 is appropriated out of reappropriated funds from the methamphetamine abuse prevention, intervention, and treatment cash fund created in section 18-18.5-105 (1) (a), Colorado Revised Statutes, \$30,000 is appropriated out of cash funds in the youth advisory council cash fund created in section 2-2-1306, Colorado Revised Statutes, and \$12,842,830 is appropriated out of the general fund.